

CAPITAL PROGRAMME M8 2016-17 - New Bids for Approval

APPENDIX E

Council Theme	Service	Project/Programme Description	Bid Amount				Financing	
			2016/17	2017/18	2018/19+	Total Programme	Funded (S106, Grant etc)	Resources to be identified
Cleaner, Greener, Safer	E&L	Public Network Remediation	150	-	-	150	-	150
Fit For The Future	E&L	Edmund Street	110	-	-	110	110	-
Healthy, Active Lives	E&L	Kingswood Estate TRA	38	-	-	38	38	-
Healthy, Active Lives	CE	Bus Stop Accesibilit	54	36	-	90	90	-
Healthy, Active Lives	CE	Quietways	879	586	-	1,465	1,465	-
Healthy, Active Lives	CE	Tower Bridge Traffic Signage	40	-	-	40	40	-
Revitalised Neighbourhoods	E&L	Valentine's Place	177	-	-	177	177	-
Revitalised Neighbourhoods	E&L	Crown Street	87	-	-	87	87	-
Revitalised Neighbourhoods	CE	Cycle Hangers Progra	66	44	-	110	110	-
Revitalised Neighbourhoods	CE	Eagle Wharf Development	-	7,000	1,800	8,800	-	8,800
Revitalised Neighbourhoods	CE	Revitalise Peckham Rye	-	-	1,000	1,000	-	1,000
Revitalised Neighbourhoods	CE	Aylesbury - Plot 18	1,600	3,600	29,883	35,083	12,083	23,000
Revitalised Neighbourhoods	CE	Southwark War Memorial	-	350	-	350	-	350
Revitalised Neighbourhoods	CE	Albion Street Permeability	-	500	-	500	-	500
Revitalised Neighbourhoods	HRA	East Dulwich Estate	-	-	-	862	-	862
			3,201	12,116	32,683	48,862	14,200	34,662
Summary of New Bids by Council Plan Theme			Bid Amount £000				Financing	
			2016/17	2017/18	2018/19+	Total New Bids	Funded (S106, Grant etc)	Resources to be identified
Cleaner, Greener, Safer			150	-	-	150	-	150
Fit For The Future			110	-	-	110	110	-
Healthy, Active Lives			1,011	622	-	1,633	1,633	-
Revitalised Neighbourhoods			1,930	11,494	32,683	46,969	12,457	34,512
Total			3,201	12,116	32,683	48,862	14,200	34,662